

CETA GALAXY CHARITABLE TRUST

ANNUAL REPORT 2017-18

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Annual Report for the year 2017-18 presented at the 6th Annual General Body Meeting of Board of Directors and Annual General Body Meeting of Trustees on 28.07.2018

On the Chair - Mr. P.K. Ashokan, Chairman, CETA Galaxy Charitable Trust

Hon. Chairman, Other Office bearers, Members of the Board of Trustees and Hon. Trustees,

1. Introduction

It is my privilege to present the Annual Report of CETA GALAXY Charitable Trust (CGCT) 2017-18 for your consideration and approval.

We take this opportunity to thank all our trustees and well-wishers for their support and active involvement in our activities.

Our special thanks to Mr. Joseph Charles, Soorya Charles and Honorable Mr. E. Harry for providing us the office at Trivandrum. We also place on record our deep gratitude and appreciation towards our senior member Mr. P.K. Ashokan for his leadership.

We are very much grateful to all our trustees, volunteers, well-wishers and sponsors for their support.

The 5th Annual General Body Meeting of CETA GALAXY Charitable Trust was held on 15 July 2017 at Le Meridian Fairway, Garhoud.

The meeting started at 7.10 pm with silent prayer and was presided over by the Hon. Chairman of CETA GALAXY Charitable Trust Mr. P.K. Ashokan. Hon.

Trust Secretary Mr. Satheesh Kumar read the notice and the agenda for the AGM.

The Hon. Vice Chairman Mr. George Abraham welcomed all the members to the AGM.

Hon. Secretary Mr. Satheesh Kumar presented the Annual Report of 2016-17 and copies were circulated to all trustees.

Hon. Treasurer Mr. Tenny Isaac explained the audited balance sheet for the year 2016-17 and presented the Annual budget for the year 2017-18.

The meeting discussed the Annual report, Audited account and Annual budget for 2017-18 in detail and approved the same. M/s Satyavageswaran & Co was appointed as the auditors for the financial year 2017-18 and Mr. Thomas Kurian is nominated as the internal auditor.

Mr. Satheesh Kumar explained certain operational difficulties and possible legal complexities due to some clauses in the trust deed recommending CETAA parent body officials as Ex Officio members in the Board of trustees and CETA UAE officials to the Board of trustees and Executive Committee. The meeting agreed to take necessary steps in amending these clauses in the trust deed to remove the role of CETA UAE Officials completely and changing the role of CETA parent body officials to advisory nature.

The meeting also decided to amend the trust deed (subject to the approval of IT department) to increase the number of office bearers by adding more than one Vice Chairman, more than one Joint Secretaries and one Joint Treasurer.

Mr. Joseph Charles and Mr. T.S Jacob suggested amendments to the rules of the trust to change the clause regarding the

2. <u>Election General Body Meeting</u>

General body meeting of trust members was conducted on 2nd Feb'18 to elect the office bearers for the next term of office.

maximum period one individual can hold one post of Chairman, Secretary or Treasurer to three terms. The meeting accepted this suggestion after detailed discussion.

Mr. Mathew Varghese is appointed as the returning officer for the election of executive committee and office bearers for the next term of office.

Under the agenda resolutions, three resolutions were moved and approved.

- 1. Resolution on obtaining income tax approval for the proposed amendments to article 6(c) and 6(g) of the trust deed and to amend the trust deed was moved by Mr. Abu. S. The meeting adopted the resolution unanimously.
- 2. Resolution on amending the Rule 1A, 1B, 1C of the trust was moved by Mr. Joseph Charles. The meeting after detailed discussions, adopted the resolution unanimously.
- Resolution to open a new bank account exclusively for HOPE Plus transactions was moved by Mr. Tenny Isaac and was approved by the AGM unanimously.

The returning officer Mr. Mathew Varghese conducted the election proceedings and the following persons are elected for the

next term of 3 years.

- Chairman-Mr. P. K Ashokan
- Vice Chairman- Mr. T. S. Jacob & Mr. George Abraham.
- Secretary- Mr. Satheesh Kumar. V

- Joint Secretary -Mr. Joseph Charles
 & Mr. Thrideep. V.S
- Treasurer-Mr. Tenny Isaac
- Joint Treasurer- Jayaraj. J

3. <u>HOPE - Helping Outstanding Pupils in Education</u>

We are very happy to record that during 2017-18 academic year we could support 419 students spread over 14 districts; 112 boys and 297 girls. We have awarded INR 26.85 lakhs as scholarship to our beneficiaries during 2017-18.

We have observed lots of positive developments in our mentoring process this year especially in contacting all the 10th and 12th grade students before and after their exam.

76 students completed their 10th grade and are promoted to class 11 this academic year and 63 students completed their 12th grade. Many of our 10th & 12th standard students scored A+ in all their subjects.

3.1 **HOPE Activities**

3.1.1 **HOPE Volunteers Meeting**

Meetings of HOPE volunteers were held on 21st October 2017 at Hotel Prasanth, PMG, Trivandrum and on 10th November 2017 at Dubai respectively. Mr. V. K. Krishna Kumar attended the meeting at Dubai.

This initiative of the trust was part of developing HOPE network in Kerala. The meeting was well attended and lots of people offered to volunteer for HOPE activities in Kerala.

3.1.2 Zonal HOPE Camp

During 2017, three zonal camps were organized for our HOPE beneficiaries.

South Zone Camp - on 5th & 6th August 2017 at Mar Gregarious Renewal Centre, Nalanchira, Thiruvananthapuram. students and parents from Thiruvananthapuram, Kollam, Alappuzha and Pathanamthitta districts attended the

2 days camp. The camp was formally inaugurated by Dr. D Babu Paul IAS (Retd) and HOPE Plus higher education scheme was launched by Dr. Divya S. Iyer IAS

Central Zone Camp -19th &20th August 2017 at Santhigiri Ashramam, Aluva. Students and parents from Palakkad, Trissur, Ernakulam, Idukki & Kottayam district attended the central zone camp at Aluva. Shri. P. Vijayan IPS inaugurated the camp and distributed HOPE plus scholarships.

North Zone Camp -12th & 13th August 2017 at School, Kannur. HOPE beneficiaries from Kasaragod, Kannur, Wayanad, Malappuram & Kozhikode attended this camp. Famous novelist Shri. M. Mukundan inaugurated the camp.

Professional trainers handled various training classes on Personality development, Career Guidance, Stress Management & Teenage Problems, Impact of Social Media, Healthy

Mind & Body, Smart Parenting, Science Awareness, IT skills, communication Skills, Art & Craft etc. Separate sessions were held for senior & junior students, parents etc.

Special thanks to the sponsors of the event M/S Voltas Ltd, M/s Saint Gobain India Pvt Ltd, CETA Kochi and M/s Sun Tec. Special appreciation to Mr. A R Suresh Kumar, Mr. K. Krishna Kumar and Mr. A R. Unnikrishnan for their support in generating sponsorship for the programme.

3.1.3 <u>District Level Empowerment Programmes</u>

District level empowerment programmes were conducted in various districts primarily for 11th and 12th grade students to boost their leadership qualities. Another major objective of these sessions was to prepare the plus 2 students to become future volunteers and mentors of HOPE.

The district level empowerments sessions were very much effective particularly for those students, who prepare to join to various professional courses. The programme was organized by the local volunteers and the involvement of parents and senior students in organizing these sessions was commendable.

District level programmes were conducted on the following dates.

Kollam	Malappuram	Wayanad	Trivandrum	Kasaragod	Alappuzha & Thrissur	
21-10-2017 04-11-2017		02-12-2017	15-04-2017 & 07-01-2018	20-01-2018	26-01-2018	
Coordinated	l By:					
Mr. Sone A G	Mr. Shameej K	Dr. Thajuddin V I	Mr. Thrideep V S	Prof. Aftab K	Dr Sreeletha S & Mr. Ajith Kumar	

3.1.4 Renewal of HOPE Scholarships & HOPE selection Criteria

HOPE scholarship renewal for the year 2017-18 is being carried out now.

We are planning to distribute the scholarship cheques at the state level scheduled during September 2018.

I take this opportunity to congratulations all our volunteers and well-wishers for their commitment in supporting our less fortunate brothers

4. HOPE PLUS

HOPE PLUS is the logical extension of the HOPE in which HOPE beneficiaries with outstanding academic performance are offered HOPE PLUS scholarship to pursue higher education in their area of choice. The objective of HOPE PLUS is to provide financial and mentoring support to selected bright students who completing their grade 12, monitor the academic progress of HOPE PLUS beneficiaries and imbibe social commitments in these students to give back to the society once

they achieve their goals.

We are fortunate to get CRS support from M/S Voltas Ltd to launch this programme in 2017. Also received CSR support from M/s Saint Gobain. We appreciate the earnest effort and follow up by Mr. A R Suresh Kumar in getting CSR support. During 2017-18 HOPE Plus scholarships were awarded to 61 students and we have distributed INR 18.1 lakhs as HOPE PLUS scholarship this year.

5. HOPE PLUS STATE LEVEL CAMP

Exclusive two days camp for HOPE Plus beneficiaries was organized at KFRI, Peechi on 26 & 27 January 2018. Hon.

District collector of Trissur Dr. A. Kowsigan IAS inaugurated the camp.

6. HOPE CARES

HOPE CARES-Comprehensive Approach towards Rural Education Supportlaunched at Attappadi on 1st October 2016 aimed at supporting and empowering students from the most backward & tribal areas of Kerala. The idea is to motivate them to complete their school education and support them for

higher education. Train the Trainer programme for the Teachers is also part of HOPE CARES.

HOPE CARES training programmes for last academic year was held at Agali School, Attappadi on 22nd July 2017 & 28th October 2017 and at Pudur School on 16th September 2017. Approximately 180

students from the three tribal schools attended the training programme. HOPE CARES Scholarships are awarded to 41 students during the academic year. Teachers training programme was also organized on 22^{nd} July 2017 at Agali.

6.1 HOPE CARES Skill Development Programme

This programme aimed at supporting the school drop outs from backward areas by giving them job training and to help them finding a decent job for their livelihood. With the CSR support of Voltas Limited Skill (TATA Group), Development programme was officially launched at Attappadi in January 2017. During 2017-18, 107 candidates selected from Attappadi area were sent to ICICI training Coimbatore for 3months center, residential training programme & Air Refrigeration Conditioning. Two/three-Wheeler repair, Pump Repair & Electrician courses. All of them got placement in different companies across south India. This was a remarkable

achievement in a short span of time.

Thanks to Voltas Ltd, ICICI Skill Development Centre, Coimbatore and our Mr. A R Suresh Kumar for facilitating our Skill Development Programme.

Based on the success of HOPE CARES Skill Development programme at Attappadi and considering the availability of resources, we have decided to spread this programme to other backward areas like Wayanad, Idukki etc. The Skill development programme was formally launched at Wayanad on 2nd December 2017 and the 1st batch of 17 candidates from Wayanad completed their training and got placement by end of March 2018.

7. <u>Trust Membership & Income Tax Registration</u>

At present, we have 39 trust members (25 author trustees and 14 life trustees). We are very happy to announce that our

trust got FCRA approval from Govt. of India.

8. Sponsors

Financial support from our sponsors and well-wishers is one of the key success factors for the effective functioning of any such Charitable Trust.

9. <u>Conclusion</u>

I take this opportunity to thank all the members of the trust and other We place on record our sincere gratitude and appreciation to our sponsors/wellwishers who supported us during the year. The list is attached in Appendix B.

volunteers for their whole- h e a r t e d cooperation and sincere efforts. We place

on record the support from our well-wishers and sponsors towards the success of HOPE and other activities of the Trust.

I cannot conclude this report without mentioning the guidance, encouragement and active involvement of our Hon. President P. K Ashokan, the support and involvement of our Hon. Vice President George Abraham, the hard work and committed efforts by Hon. Joint Secretary Mr. Thrideep. V. S, Hon. Treasurer Mr. Tenny Isaac, Other

For CETA Galaxy Charitable Trust

Satheesh Kumar V Secretary members of the Executive Committee and all our trustees & well-wishers.

The audited accounts for financial year starting 1 April 2017 and ending 31 March 2018 is attached herewith.

Also attached the details of current and future activities as Appendix 'A' and the list of sponsors as Appendix 'B'.

This annual report and audited accounts are presented for your consideration and approval.

Appendix A (Details of Current and Future Activities)

1. <u>DETAILS OF CURRENT & FUTURE ACTIVITIES</u>

1.1 <u>District level empowerment programme</u>

A meeting of HOPE volunteers and well-wishers was held at Trissur on 22nd June 2018. The meeting discussed future activities and arrangements for the proposed camp at Adoor. Meeting of

HOPE Volunteers and well-wishers was also held at Adoor on 23^{rd} May 2018 and 14^{th} July 2018 to discuss the various arrangements for the camp.

1.2 HOPE CARES

The launch of HOPE CARES programme at Attappadi for 2018-19 was held in a colourful function at Agali School on 23rd June 2018. Hon. Deputy Director of Education, Palakkad district Smt. P. U. Prasanna Kumari inaugurated the activities.

A meeting HOPE volunteers and well-wishers from Attappadi area was also held on the same day to discuss our future activities at Attappadi area. All the attendees offered whole hearted support to CGCT.

1.3 STATE LEVEL CAMP

State level Camp will be held at Adoor during 21, 22, 23 September 2018 for HOPE Scholars from all the 14 Districts of Kerala. Separate training programmes for HOPE Plus beneficiaries will also be held during this period.

More than 500 students and their parents (approx. 1100 persons) are expected to participate. We are planning to bring eminent educationalists, Scientists, IT experts, Artists, Psychologists, Career guidance experts etc. to interact with

the students during the camp. Professional trainers will handle various classes training on personality development, career Guidance, Stress Management & Teenage Problems, Impact of Social Media, Healthy Mind & Body, Smart Parenting, Science Awareness, IT skills, Communication Skills, Art & Craft etc. There will be separate session for senior & junior students

1.4 HOPE CARES & Skill Development Programme

The 1st batch for the skill development programme from Attappadi and Wayanad

for 2018-19 started their training at ICICI Centre in April 2018 and the 2nd batch of

around 60 candidates are undergoing training now.

The skill development programme launched at Wayanad on 2nd Dec'17 is an important mile stone in CGCT activities at Wayanad. The 2nd batch of 18 candidates from Wayanad started their training during 1st week of April'18 and

1.5 MOU with ICICI Foundation

CGCT has decided to sign a formal MOU with ICICI Centre as their sourcing partner. As per the agreement we are

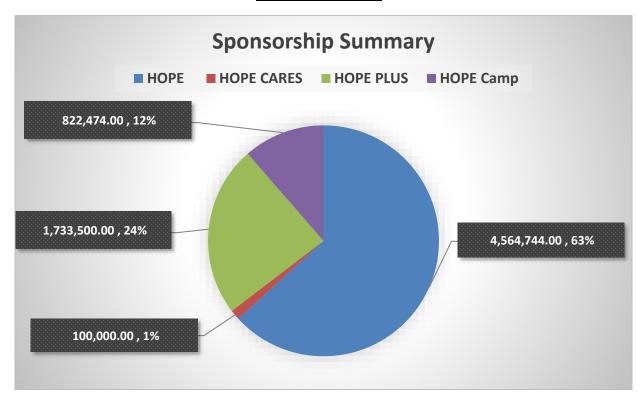
completed their course by end of June 2018. The selection of 3rd batch from Wayanad was organised on 24th June 2018 at Kalpetta and (24 nos. from Wayanad and 39 nos. from Attappadi). joined ICICI Centre on 1st July'18 and their training is in progress

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committed to source at least 50 candidates every quarter.

Appendix B (List of Sponsors)

1.1 LIST OF SPONSORS



List of Contributors 2017-18

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List of Contributors 2017-18

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156 1610 10-Sep-17 2017-18 HOPE Normal SBI-67171552981 Rajesh Nair 6,950.00 Cash 157 1611 10-Sep-17 2017-18 HOPE Normal SBI-67171552981 Reju Nair 6,950.00 Cash 158 1612 10-Sep-17 2017-18 HOPE Normal SBI-67171552981 Amlad 5,000.00 Cheque 159 1613 11-Sep-17 2017-18 HOPE Normal SBI-67171552981 Parmeshwar Nair 5,000.00 Bank Transfer 160 1614 11-Sep-17 2017-18 HOPE Normal SBI-67171552981 Josna Vaheed 10,000.00 Bank Transfer 161 1615 11-Sep-17 2017-18 HOPE-Camp Normal SBI-67171552981 Saint Gobain India Private Ltd 200,000.00 Bank Transfer 162 1616 12-Sep-17 2017-18 HOPE Normal SBI-67171552981 Jeeju Prem 10,000.00 Bank Transfer 163 1617 12-Sep-17 2								-		•
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	164	1618		2017-18	НОРЕ	Normal	SBI-67171552981	Shylaja S	5,000.00	Bank Transfer

List of Contributors 2017-18

SI. No	Receipt No	Date	Year	Project	Туре	Bank	Name	Amount (INR)	Mode
165	1619	13-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Beegum Shameena F	20,000.00	Bank Transfer
166	1620	13-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Vidya Arun Mecherimana	5,000.00	Bank Transfer
167	1621	17-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Varghese Daniel	10,000.00	Bank Transfer
168	1622	18-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Rajeev Bhaskar		Bank Transfer
169	1623	18-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Sajeesh Rajendran		Bank Transfer
170	1624	18-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas	·	Bank Transfer
171	1625	18-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas		Bank Transfer
172	1626	19-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Suresh Kumar A R	·	Bank Transfer
173	1627	20-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Hazeena Azuhar		Bank Transfer
174	1628	21-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Ion Mathew		Bank Transfer
175	1629	23-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	M G Aravindakshan Nair		Bank Transfer
176	1630	25-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Abdul Jaleel		Bank Transfer
177	1631	29-Sep-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas		Bank Transfer
178	1632	03-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Beegum Rehmath		Bank Transfer
179	1633	06-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Sebastian K S	,	Bank Transfer
180	1634	07-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Mini Asok		Bank Transfer
181	1635	12-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas	·	Bank Transfer
182	1636	13-Oct-17	2017-18	HOPE-Camp	Normal	SBI-67171552981	Ansari Mohammed S	,	Cash
183	1637	16-Oct-17	2017-18	HOPE-Camp	Normal	SBI-67171552981	Ansari Mohammed S		Bank Transfer
184	1638	17-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas	,	Bank Transfer
185	1639	17-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas		Bank Transfer
186	1640	20-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Abey Alexander		Bank Transfer
187	1641	24-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Shamnad M S		Bank Transfer
188	1642	24-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Mini D	20,000.00	Cash
189	1643	26-Oct-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas	,	Bank Transfer
190 191	1644 1645	06-Nov-17 06-Nov-17	2017-18 2017-18	HOPE HOPE	Normal	SBI-67171552981	Henry Joseph	,	Bank Transfer Bank Transfer
191	1646	06-Nov-17	2017-18	HOPE	Normal	SBI-67171552981	Jojo P Thomas Thomas Koruthu	5,300.00	Cash
193	1647	10-Nov-17	2017-18	HOPE	Normal Normal	SBI-67171552981	Beegum Shameena F		Bank Transfer
194	1648	10-Nov-17	2017-18	HOPE	Normal	SBI-67171552981	Jayapal C	17,800.00	Cash
195	1649	15-Nov-17	2017-18	HOPE	Normal	SBI-67171552981 SBI-67171552981	Devassy Jose	5,300.00	Cash
196	1650	20-Nov-17	2017-18	HOPE	Normal		Jojo P Thomas		Bank Transfer
197	1651	28-Nov-17	2017-18	HOPE	Normal	SBI-67171552981 SBI-67171552981	Mukunda Kumar N V		Bank Transfer
198	1652	30-Nov-17	2017-18	HOPE	Normal	SBI-67171552981	Premkishore P		Bank Transfer
199	1653	10-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Prabod Kumar Pillai	,	Bank Transfer
200	1654	15-Dec-17	2017-18	HOPE-Camp	Normal	SBI-67171552981	SunTec Business Solutions Pvt Ltd	100,000.00	
201	1655	15-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Soumya S Mohandas		Bank Transfer
202	1656	15-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Faisal Chungath		Cheque
203	1657	26-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Philip Chacko	,	Bank Transfer
204	1658	29-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Saint Gobain India Foundation		Bank Transfer
205	1659	30-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Pradeep Kumar		Bank Transfer
206	1660	31-Dec-17	2017-18	HOPE	Normal	SBI-67171552981	Cibu Mathews		Bank Transfer
207	1661	07-Jan-18	2017-18	HOPE-Camp	Normal	SBI-67171552981	CETA Trivandrum Chapter		
208	1662	10-Jan-18	2017-18	HOPE	Normal	SBI-67171552981	Shaji Mathai		Bank Transfer
209	1663	18-Jan-18	2017-18	HOPE	Normal	SBI-67171552981	Saint Gobain India Foundation		Bank Transfer
210	1664	22-Jan-18	2017-18	HOPE	Normal	SBI-67171552981	Pradeep Menon		Bank Transfer
211	1665	27-Jan-18	2017-18	HOPE	Normal	SBI-67171552981	Deepa Jayaraj	10,000.00	
212	1666	06-Feb-18	2017-18	HOPE	FCRA	SBI-37334644397	Orbinox Group CSR Charitable Trust	·	Bank Transfer
213	1667	21-Feb-18	2017-18	HOPE	Normal	SBI-67171552981	Dijesh V K		Bank Transfer
214	1668	21-Feb-18	2017-18	HOPE	Normal	SBI-67171552981	Abhilash M V		Bank Transfer
215	1669	21-Feb-18	2017-18	HOPE	Normal	SBI-67171552981	Ritchie A		Bank Transfer
216	1670	21-Feb-18	2017-18	HOPE PLUS	Normal	FDRL-13050200004976	Voltas Ltd		Bank Transfer
217	1671	14-Mar-18	2017-18	HOPE	Normal	SBI-67171552981	Vani Santhosh		Bank Transfer
218	1672	19-Mar-18	2017-18	HOPE	Normal	SBI-67171552981	Pradeep Kumar		Bank Transfer
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