CETA GALAXY CHARITABLE TRUST

Reg. No. 271/2011 TC 8/1852, Trivandrum – 695 006 Kerala



ANNUAL REPORT & AUDITED ACCOUNTS
2015-16

Annual Report 205-2016

CETA GALAXY CHARITABLE TRUST (Reg. No.271/2011)

Presented at the Annual General Body Meeting of Board of Directors and Annual General

Body Meeting of Trustees on 11.07.2016

On the Chair - Mr. P.K. Ashokan, President, CETA Galaxy Charitable Trust

Hon. President, Other Office bearers, Members of the Board of Trustees and Hon. Trustees,

It is my privilege to present the Annual Report of CETA GALAXY Charitable Trust (CGCT) 2015-16 for your consideration and approval.

We take this opportunity to thank all our trustees and well-wishers for their support and active involvement in our activities.

Our special thanks to Mr. Joseph Charles, Soorya Charles and Honorable Mr. E. Harry for providing us the office at Trivandrum. We also place on record our deep gratitude and appreciation towards our senior member Mr. P.K. Ashokan (1967E) for his leadership.

We are very much grateful to all our trustees, volunteers, well-wishers and sponsors for their support.

The 3rd Annual General Body Meeting of CETA GALAXY Charitable Trust was held on 24.07.15 at Jebel Ali Club.

The meeting started at 7 pm with silent prayer and was presided over by the Hon. President of CETA GALAXY Charitable Trust Mr. P.K. Ashokan. Hon.Trust Secretary Mr. Satheesh Kumar read the notice and the agenda for the AGM.

The Hon. Vice President Mr. George Abraham welcomed all the members to the AGM.

Hon. Secretary Mr. Satheesh Kumar presented the Annual Report of 2014-15 and copies were circulated to all trustees.

Hon. Treasurer Mr. Tenny Isaac explained the audited balance sheet for the year 2014-15 and presented the Annual budget for the year 2015-16.



The meeting discussed the Annual report, Audited account and Annual budget for 2015-16 in detail and approved the same.

1. HOPE - Helping Outstanding Pupils in Education

We are very happy to record that during 2015-16 academic year we could support 309 students spread over 14 districts- 97 boys and 212 girls. We have awarded INR 21 lakhs as scholarship to our beneficiaries during 2015-16.

We have observed lots of positive developments in our mentoring process this year especially in contacting all the 10th and 12th grade students before and after their exam.

64 students completed their 10th grade and are promoted to class 11 this academic year and 30 students completed their 12th grade. Many of our 10th & 12th standard students scored A+ in all their subjects. This year we have introduced a special mentoring scheme for selected students. Our volunteers contacted 23 students with full A+ in their 10th grade to guide them on selecting the desired stream for higher education. We could encourage one student with additional financial support for entrance coaching.

1.1 Sub Committees & District Coordinators

- We have our district level sub committees for follow ups and future coordination of HOPE activities in each district and we have nominated district coordinators for leading the activities in each district.
- The basic responsibility of the committee is to follow up with our mentors, volunteers and sponsors and to motivate them for,
 - Effective mentoring process.
 - ii. Renewal of scholarships- mentor feed backs, renewal forms etc.
 - iii. Entertain new applications.
 - iv. Sponsorship follow ups.
 - v. Timely clearing of cheques
 - vi. Organize and coordinate zonal camps.

The following persons are requested to work as district coordinators besides their other responsibilities now. The coordinator can nominate other volunteers to form the district team:



Trivandrum : R. Rudra Kumar

Kollam : Jacob Pathil

Kottayam : Susan Paul

Alappuzha : Anitha Sreekumar

Trichur : Raghunath K. M.

Ernakulum : Suresh Kumar A R

Idukki : Shibu Varghese

Pathanamthitta : Unnikrishnan R

Palakkad : S.N. Damodaran

Wayanad & Kasaragod : Satheesh Kumar

Kannur & Kozhikode : Rakesh N. E

Malappuram : Shameej K

1.2 Renewal of HOPE Scholarships & HOPE selection Criteria

As discussed in various meetings of HOPE volunteers and trust members, the basic criteria for selection of HOPE beneficiaries will remain as 8th standard with minimum 80% marks.

However, to ensure that we are reaching out to the most deserving candidates, a multi criteria analysis for selection shall be introduced. The draft multi criteria analysis prepared by Mr. Abu. S shall be reviewed and the same can be uploaded on our web site along with the FAQ. Mr. Abu. S, Mr. Biju. R.S and Mr. Suresh Kumar A.R volunteered to take up this task.

It is also suggested that only one student shall be considered from a school in a year with the maximum of 5 students from a school at a time

HOPE scholarship renewal for the year 2016-17 is being carried out now.

We are planning to distribute the scholarship cheques at the state level empowerment camp at Kochi during Aug13 to 15.

CGCT web site is operational. The latest data of HOPE beneficiaries to be uploaded in the web site. Mr. Biju. R.S volunteered to prepare a process flow chart for HOPE.



1.3 HOPE Camps & Launches

As part of our empowerment programme, we have conducted 4 zonal camps during the report year.

1.3.1 The North Zone Camp-8th & 9th Aug'15-Calicut Youth Hostel

The camp was inaugurated by famous novelist Shri. C. Radhakrishnan and was attended by around 200 persons including 99 beneficiaries from Kozhikode, Malappuram, Kannur & Wayanad districts. Various empowerment sessions were conducted by Mr. Parthasarathy (Theatre artist), Mr. Jamaluddin (Career Guidance expert), Mr. Paul Kallanad (artist), Er. V.K. Krishna Kumar (professional trainer).

HOPE Kozhikode was formally launched during the inaugural function.

The camp was well coordinated by Mr. Rakesh. N.E. Mr. Shameej. K, Prof. Dr. Thajudeen (GEC, Wayanad), Mr. Satyapal (Calicut), Mr. Dinesh. N.E (Kannur).

1.3.2 South Zone camp -15th Aug'15 at CETAA Hall, CET, Trivandrum

The camp was inaugurated by Shri. K.S. Sabarinathan MLA and was attended by around 270 persons including 100 beneficiaries from Trivandrum, Kollam, Pathanamthitta and Alappuzha districts.

Dr. J. David (Principal CET), Dr. B. Anil (Principal Govt. Engg. College, Barton Hill), Dr. S. Sheela (former Principal, CET), Mr. Viajayachandran (Senior CETAA Member) attended.

The various training sessions were handled by Dr. Achuth Sankar (Director, Dept. of Bio Informatics, Kerala University), Dr. N.R.U Kartha (former GM ISRO) and Mr. K.K Krishna Kumar (Former Asst. Director, Kerala Bhasha Institute).

The Coordinators were Mr. Abu. S, Mr. Joseph Charles, Mr. Rudra Kumar, Mrs. Uma Thrideep, Mr. Pramod, Beegum Shameena, Mr. Yusuf, Mr. Padma Kumar (Pathanamthitta), Mrs. Anitha Sree Kumar, Dr. Sreeletha Satheesh.

1.3.3 Central Region Camp - 22nd Aug'15- At Lions Club Thodupuzha

The camp was inaugurated by Shri. Subrahmaniam Shankar IAS (Director, Press Information Bureau) and was attended by around 100 people including 50 beneficiaries from Idukki and



Kottayam districts. Er. V. K. Krishna Kumar (professional trainer), Mr. Sabu (state planning board) etc. handled various training classes for students and parents.

The camp activities were coordinated by- Mr. T. N. Krishna Kumar, Mrs. Susan A Paul, Mr. Abey Jose (Idukki), Mr. Joseph (Anert, Idukki), Rajamani Unni Krishnan etc. under the patronage of Mr. George Abraham.

1.3.4 Central Region Camp II-5th Sept'15 at Green Army Training Centre, Trichur

The camp was formally inaugurated by Padmasree Dr. Chandra Dathan (Former Director ISRO) and was attended by around 100 people including 45 HOPE beneficiaries from Ernakulum & Trichur districts.

The training sessions were handled by Mr. Parthasarathy (theatre artist) and Mr. Anil Kumar (professional trainer)

The Coordinators of the camp are-Mr. Ajith Kumar (Trichur), Mrs. Somalatha (Trichur), Mr. A. R. Suresh Kumar etc. under the patronage of Mr. Jolly Jacob (Kochi) and Mr. P. K. Ashokan.

1.3.5 Launch - Kasaragod District

HOPE Kasaragod Launch was done on Saturday 30th Jan'16 at LBS College of Engineering, Kasaragod. 14 students selected from the endosulphan affected district were awarded HOPE Merit Scholarship. Shri. P. Karunakaran. M.P was the Chief Guest.

Dr. K. A. Navas (Principal, LBS Engg College), Dr. Thajuddin Ahmmed-Govt Engg. College, Wayanad and Prof. Aftab Karim, HOD Mech, LBS Engg College Kasaragod attended the function.

The function was followed by a day long training sessions by Professional Trainer Shri. V. K. Krishna Kumar.

With Kasaragod launch on 30th Jan'15, we have reached out to all the 14 districts of Kerala. As you are aware, we started our HOPE activities during Jan'11 at Abu Dhabi by awarding scholarship to Master Bibin Raj and later during Nov 2011 formally launched HOPE in Kerala with 16 students from various schools around CET.

With HOPE Kasaragod launch we have reached out to 309 beneficiaries spread over 200 schools across 14 districts of Kerala.



I take this opportunity to congratulations all the HOPE volunteers and well-wishers for their commitment in supporting our less fortunate brothers/sisters in Kerala.

1.4 State Level Empowerment Camp - 2016

The state level HOPE EMPOWERMENT CAMP 2016-17 is scheduled during 13th to 15th Aug'16 at Renewal Centre, Kaloor, Kochi. We request you to attend the camp with family and invite our other volunteers to attend the same.

More than 350 students and their parents are expected to attend the 3days camp. We are planning to bring eminent educationalists, Scientists, IT experts, Artists, Psychologists, Career guidance experts etc. to interact with the students during this camp.

Professional trainers will handle various training classes on Personality development, Career Guidance, Science Awareness, IT skills, communication Skills, Art & Craft etc. There will be separate sessions for all the parents. Psychologists and Social scientists will be available for consultation.

This camp will be organized based on a theme "Kerala Tomorrow & Beyond". There will be an exhibition by students based on this theme and we are planning to bring out a video made by our students. Both the exhibition and the video are expected to show case the outlook of our young minds on the future of our State and their suggestions for improvement.

2. Trust Membership & Income Tax Registration

At present, we have 39 trust members -25 author trustees and 14 life trustees.

We are very happy to announce that our trust got 12A registration with income tax department and our application for 80G registration is under process with income tax department and we expect this to be cleared soon.

3. TAP-Technological Awareness Programme

It was proposed to launch the 2nd project of CGCT as TAP-Technological Awareness Programme. This project is aimed at improving the quality of professional education in Kerala. The idea is to prepare students from the weaker sections of the society for professional education by organizing



intensive training focused on Science Awareness, Mathematical Skills, Communication Skills, IT Skills, Social Responsibility, etc.

Series of meetings were organized in Kerala with the support of Kerala Technological University and was attended by eminent educationalists, Scientists, social activists etc. A detailed project report is being prepared and all the aspects of launching TAP in Kerala is under analysis and discussion. Mr. Biju R. S is leading this initiative along with Abu. S, Suresh Kumar A.R.

4. Conclusion

I take this opportunity to thank all the members of the trust and other volunteers for their whole hearted cooperation and sincere efforts. We place on record the support from our well-wishers and sponsors towards the success of HOPE and other activities of the Trust.

I cannot conclude this report without mentioning the guidance, encouragement and active involvement of our Hon. President*P. K Ashokan, the support and involvement of our Hon. Vice President George Abraham, the hard work and committed efforts by Hon.Joint Secretary Mr. Trideep. V. S, Hon. Treasurer Mr. Tenny Isaac, Other members of the Executive Committee and all our trustees & well-wishers.

The audited accounts for financial year starting 1st April 2015 and ending 31st March'16 is attached herewith.

Also attached the details of current and future activities as Annexure A.

This annual report and audited accounts are presented for your consideration and approval.

Charitab/

Sd/-

Satheesh Kumar V

Hon. Secretary

ANNEXURE A Annual Report 2015-2016

CETA GALAXY CHARITABLE TRUST (Reg. No.271/2011)

1. DETAILS OF CURRENT & FUTURE ACTIVITIES

1.1 HOPE Volunteers Meeting in Kerala

A meeting of HOPE volunteers was held on 22nd May'16 at Engineers Club Kochi.

This was another initiative by the trust in developing HOPE network in Kerala. The meeting was well attended and lots of people offered to volunteer for HOPE activities in Kerala especially for the forthcoming HOPE camp at Kochi. A follow up meeting is scheduled at Engineers Club, Kochi on 6th Aug"16.

1.2 Meeting at BRILLIANT Study Center Palai- 16-06-16

Ashokan P. K, Joseph Charles and Satheesh Kumar met Mr. George, Director of Brilliant Study Centre, Mutholi Campus, Palai. Thanks Mr. Jojo Thomas for facilitating this meeting.

The idea was to seek the support of Brilliant Study Centre to facilitate entrance coaching to our HOPE beneficiaries. We could explain the problems faced by our HOPE beneficiaries in getting admission to professional courses due to lack of entrance coaching facilities in their locality or due to their challenging financial situation to afford the fees at entrance coaching centers.

Mr. George offered all possible support and agreed to attend our HOPE camp at Kochi in August with their proposals for facilitating entrance coaching to our beneficiaries.

At Palai we got an opportunity to visit representatives of "Minds"- an organization of professional trainers. Thanks a lot to Mr. George Abraham for arranging this visit.

1.3 HOPE Meeting at Attappadi 17-06-2016

A meeting of School authorities, PTA Officials, representatives of Local administration and NGOs/Social activists working at Attappadi was scheduled on 17th June at Agali Govt. Higher



Secondary School, Attappadi. Thanks to Dr. Prabhudas, Medical Officer Attappadi Govt Hospital for taking the lead in organizing the meeting and thanks to AR Suresh Kumar for all the support.

The meeting on 17th June'16 was attended by School authorities, PTA officials, Social activists, local administration officials, teachers etc.

Asokan P. K, Joseph Charles, Thrideep V S and Satheesh Kumar represented CETA Galaxy Trust. The teachers, PTA officials and others narrated the actual situation of Attappadi and pointed out what sort of support they are expecting from us.

1.3.1 Suggestions

- To Start with 25-30 HOPE scholarships for selected students from 6 schools-3 govt. & 3 aided schools.
- To prepare a master plan for Attappadi-for continuous training sessions for motivating and empowering students.
- We can seek the support of school PTA for the venue and other arrangements to conduct
 the training programmes. We have to talk to the organization "Minds"- group of
 professional trainers- to get their service. CGCT will have to find additional resources to
 support Attappadi training programmes.
- Also we can think about facilitating job oriented programmes for our HOPE beneficiaries especially for average students who could not make it to professional courses.
- During the visit to Attappadi, we also attended a meeting with Attappadi Block Panchayath
 officials, visited another tribal school GTHSS Sholayur where 80% of the students are
 tribal and visited St. Gregorious English Medium School, Nellipathy, met Very Rev
 Yuhanon Ramban, his teachers and students.

